

Table of Contents

Page

1	2023 Capital Plan Overview
14	Infrastructure Project Phase Map
15	2023-2027 Capital Plan and 2028-2032 Capital Outlook

Barrie Fire and Emergency Services

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
34	BF1039	Mobile Response Technology Replacement
35	BF1037	Portable/Mobile Radio Replacement

Business Performance & Environmental Sustainability

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
36	001145	Blue Box Transition Planning
37	001143	Environmental Obligations Program
38	001146	Future Solid Waste Disposal Option
39	001144	Groundwater Management Project
40	001149	North Barrier Wall Contamination & Infrastructure Condition Assessment

Corporate Asset Management

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
41	EN1470	Asset Management Plan Updates - Regulatory Compliance and Program Advancement
42	EN1492	City Standards Improvements – Technical Expertise
43	EN1395	Ferndale Drive South Watermain Replacement – Tiffin to Ardagh
44	RP1156	Fleet Replacement Program
45	EN1506	Infrastructure Master Plans 2051
46	001142	Marta Crescent and SWMF BR09 Drainage Study
47	000724	NRP- HNS Grove B1 Neighbourhood Reconstruction
48	RP1179	Parks & Forestry Operations New Fleet to Service Growth
49	001136	Pavement Condition Assessment
50	RP1180	Roads Operations New Fleet to Service Growth
51	001128	Sophia Creek Storm Investigation - Dunlop and Toronto Streets
52	001112	Stormwater Infrastructure Standard - Review and Update
53	EN1465	Wastewater Inflow/Infiltration Reduction Action Plan
54	001140	Watercourse Erosion Repair Program

Development Services

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
55	001130	2023 Accessible Pedestrian Pushbuttons
56	001133	2023 Central Traffic System Expansion
57	001129	2023 Permanent Traffic Calming
58	001135	2023 PXO Sidewalk connectivity
59	001134	2023 School Zone Flasher Replacement
60	001131	2023 Streetlight Infill Program
61	001132	2023 Traffic Signal Cabinet Replacement Program
62	EN1266	Annual Park and Open Space Parking Lot Renewal Program
63	EN1117	Annual Playground Revitalization Program
64	EN1498	Bayfield Street Right of Way Expansion - Cundles to Coulter
66	RP1183	Bullut Subdivision New Park Development - Hewitts Park 10H - Village Square
67	EN1265	Cycle Barrie Infrastructure Program
69	000890	Hewitts Gate Subdivision New Park Development - Hewitts Park 7H - Neighbourhood Park
70	000895	LM Barrie Subdivision New Park Development - Hewitts Park 13H - Neighbourhood Park
71	000898	Lockhart Subdivision New Park Development - Hewitts Park 16H - Village Square
72	000886	Lockmaple Development New Park Development - Hewitts Park 2H - Neighbourhood Park
73	EN1301	MacMorrison Park Sports Program Replacement Plan
74	001113	Outdoor Racquet Sport Strategy

76	EN1140	Play Court Construction and Rehabilitation
77	000961	Road Safety Assessment - Secondary Planning Areas
78	EN1488	Road Safety Program - Vision Zero & Traffic Calming Policy Development
79	EN1442	Secondary Plan Area New Trail Development (Developer)
80	EN1489	Transportation Tomorrow Survey
82	RP1169	Waterfront Park Furnishings Program

Economic & Creative Development

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
83	001156	Culture Plan Update and Public Art Master Plan
84	001107	Permanent Market (Market Precinct) Implementation

Facilities

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
85	001175	5 Points Theatre Security System Expansion
86	FC1261	5th Floor Data Air Cooling Replacement
87	FC1268	79 Bell Farm Facility Refurbishment
88	FC1206	Allandale and Downtown Transit Mobility Hubs
90	FC1064	Allandale Historic Train Station Development
91	FC1238	Allandale Recreation Centre Large Pool Heating System Replacement
92	001189	Allandale Recreation Centre Mech. Renewal
93	001182	ARC Red Ice Plant Heat Exchanger Gasket Replacement
94	000971	Barrie Community Sports Complex Scoreboard(s) Replacement
95	FC1248	Barrie Fire Station 1 Apparatus Bay Floor Resurfacing
96	000860	Barrie Fire Station 3 Partial Driveway Replacement
97	000861	Barrie Fire Station 4 Partial Driveway Replacement
98	001176	Barrie Sports Dome Facility Improvements
99	Z268	BFES Permanent Training Facility Development
100	FC1059	BFES Station 3 Interior Renovations
101	FC1147	BFES Station 4 Renovation
102	FC1084	BFES Station 6 New Building Development
103	001183	Circle at the Center Ice Plant Chiller Replacement
104	001036	City Hall and Fire HQ Generator Replacement
106	001163	City Hall Parking Garage Ramp Waterproofing Below Exterior Stairs
107	001173	City Hall Parking Garage Sprinkler
108	FC1139	City Hall Redevelopment
109	001169	City Hall Retaining Wall Replacement
110	001161	City Hall Rotunda Window Replacement
111	FC1260	Collier Street Parkade Sprinkler Replacement Program
112	001178	Eastview Arena Sloped Roof Replacement
113	001186	EMS Campus - Solar PV Installation
114	FC1276	Facility Condition Assessment Program
115	FC1277	Furniture and Space Upgrades Program
116	FC1275	MacLaren Art Center Window Replacement Program
117	FC1272	MacLaren Arts Centre RTU Replacement and Roofing
118	FC1233	Marina Administration Building Refurbishment & Expansion
119	FC1288	Marina 'I' and 'J' Dock Wood Decking Replacement
120	FC1124	Operations Centre Master Plan Implementation
122	FC1281	Painswick Library Parking Lot and Landscaping Repairs
123	001179	Parkview Community Centre Roof Replacement
124	FC1230	Peggy Hill Team Community Centre Roof Replacement
125	FC1138	Performing Arts Centre Redevelopment
126	001184	PHTCC Chiller Plates and Gasket Replacement
127	FC1251	Sadlon Arena - Fire System Replacement
128	FC1278	Sadlon Arena Fire Sprinkler System Replacement
129	FC1247	Sadlon Arena Sound System Replacement
130	Z731	South Shore Community Centre Electric Heater Replacement
131	001078	SWTP - Roofing Replacement Program
132	FC1257	Transit Terminal Exterior Door Replacement
133	001075	WWTF - Roofing Renewal Program

134	FC1167	WWTF Building Envelope & Brick Repair Program
135	FC1215	WWTF Innovation Center
136	FC1129	Year Round Downtown Market New Development

Finance

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
138	FI1029	DC, CBC and CIL of Parkland By-Laws
139	FI1030	SAP Accounting/Procurement Sustainment
140	FI1031	Utility Billing Software

Human Resources

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
141	HR1001	HR Software Modernization
142	HR1000	SAP Payroll Sustainment

Information Technology

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
143	CC1003	APLI (Applications, Permits, Licenses and Inspections) Expansion - Phase 3
144	IT1044	Barrie Fire and Emergency Services Technology Program
145	IT1050	BFES Next Gen 911 Phone System
146	IT1049	City of Barrie Facilities Wi-Fi Expansion
147	IT1029	Corporate Audio Visual Technology Infrastructure
148	IT1013	Corporate Communications Infrastructure Program
149	IT1015	Corporate PC Infrastructure Program
150	IT1014	Corporate Printing Infrastructure
151	001157	Council Chambers Digital Broadcast Upgrade
152	001158	ITSM System Replacement
153	IT1019	Mobility Technology Program
154	IT1010	Network Technology Infrastructure Program
155	IT1060	Next Gen ERP Updates - Phase 1
156	IT1043	Public Safety Communication Program
157	IT1059	SAP Sustainment
158	IT1024	Server and Desktop Software Program
159	IT1012	Server and Storage Technology Infrastructure Program

Infrastructure

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
160	EN1469	Dunlop Street Bridge Sanitary - Sarjeant Drive to Anne Street
161	EN1294	Watermain Renewal Program
162	EN1283	Albert Street New Drainage Outlet
163	EN1305	Anne Street - New 3N Booster Pump Station & 2N Booster Pump Station Reconstruction
164	EN1322	Anne Street Right of Way Expansion - Wellington to Edgehill (within CAH limits)
165	EN1288	Bayview Drive New Transmission Watermain & Road Expansion - Little Avenue to Big Bay Point Road
166	EN1164	Bell Farm Road ROW Expansion - St. Vincent to Duckworth
168	EN1324	Big Bay Point Rd., Painswick Bridge B Rehabilitation- (Metrolinx Corridor)- Ashford to Pine
169	EN1150	Big Bay Point Road Booster Station Upgrade
170	EN1286	Big Bay Point Road ROW Expansion - Bayview to Huronia
172	EN1491	Biosolids Facility Roof Coating Rehabilitation
173	EN1132	Bishop Drive Trunk Sanitary Sewer Expansion - Ferndale to Patterson
174	EN1278	Bryne Drive (North) New Road Construction - Harvie Rd to Essa Rd
175	EN1277	Bryne Drive New Road Construction - Harvie to North of Caplan
176	EN1274	Bunkers Creek Culverts and Watercourse Improvements - Innisfil to Lakeshore
177	001151	Codrington Booster Pumping Station Upgrades
178	EN1166	Duckworth Street New Transmission Watermain and ROW Expansion - Bell Farm to St. Vincent
180	EN1306	Dunlop Street Interchange Replacement - Sarjeant Drive to Anne Street
181	EN1101	Dunlop, Poyntz and Berczy New Watermain and ROW Replacement - Codrington to Mulcaster
182	EN1168	Dyments Creek Culvert Expansion - Bradford St.
183	EN1279	Dyments Creek New Storm Pond - North of Dunlop St. W
184	EN1308	End of Life Pavement Replacement Program
185	EN1456	Essa Road Expansion - Athabaska to Salem (Developer)

186	EN1493	Essa Road Holding Strategy - Mapleview Drive West to CR27
187	EN1048	Essa Road Level Rail Crossing
188	EN1392	Essa Road Right of Way Expansion - Bryne to Fairview
189	EN1170	Essa Road ROW Expansion - Coughlin to Mapleview
191	EN1319	Eugenia Street ROW Reconstruction and New Transmission Watermain - Berczy to St. Vincent
192	EN1487	Ferndale Water Tower - Repairs and Upgrades
193	ES1022	Frozen Water Service Repair
194	EN1355	Grove Street East Watermain Replacement and Road Renewal – Duckworth to Fletcher
195	EN1172	Gunn Street ROW Replacement - Peel to St. Vincent
196	EN1137	Hewitt's Creek New Trunk Sanitary Sewer - Mapleview to Lockhart (Developer)
197	EN1273	Hotchkiss Creek Culvert Expansion - Innisfil, 125m North of Tiffin
198	EN1396	Hotchkiss Creek Storm Ponds at Wood Street and Associated Culvert Improvements
199	EN1255	Huron Road New Trunk Sanitary Sewer and Road Replacement - Lockhart to McKay (City)
200	EN1269	Kidds and Sophia Creek Storm Pond Upgrades - Irwin (KD03), Ford (KD06), and Ottaway (SP03)
201	EN1474	Kidd's Creek marina sediment removal
202	EN1122	Little Lake Sew Pump Station Upgrade
203	EN1285	Lovers Creek Channel Rehabilitation - Adjacent to Brunton Park
204	EN1467	Lovers Creek Mapleview LSRCA Compensation
205	EN1472	LT14 (JC Massie Way) Emergency Storm Water Pond Repair
206	EN1270	Mapleview Dr E New Sanitary Sewer & Road Expansion - Prince William to Phase 1 Boundary (Developer)
207	EN1271	Mapleview Dr E Road Expansion - East of Yonge to Prince William (City)
208	EN1097	Mapleview Drive East Improvements - Country Lane to Yonge (City)
210	001150	Marina Tiffin Boat Launch Rehabilitation
211	EN1484	Mary Street ROW Replacement - Ross to Dunlop
212	EN1256	McKay Road New Trunk Sanitary Sewer - Hwy 400 to Huronia (City)
213	EN1257	McKay Road ROW Expansion - Reid Drive to West of Highway 400 (Developer)
215	EN1282	NRP- HNS Allandale A Neighbourhood Reconstruction
216	EN1281	NRP- HNS Allandale B Neighbourhood Reconstruction
217	EN1318	NRP- HNS Brock Park Neighbourhood Reconstruction
218	EN1280	NRP- HNS Queens Park A1 Neighbourhood Reconstruction
219	EN1238	NRP Wellington D1
220	000030	Orchard Drive ROW Replacement - St. Vincent to End
221	001153	Preliminary Design Innisfil BPS – Well 3a – Well 4a – Well 19 & 20
222	001147	Primary Digester 1 - Condition Assessment & Gas Proofing Replacement
223	EN1252	PRV Chamber Replacement Program
224	EN1485	Puget Street ROW Replacement and Drainage Upgrades - Steel to End
225	EN1398	Queen St. ROW Reconstruction- St. Vincent Street to Berczy Street
226	EN1289	Road Resurfacing Program
227	EN1184	Sewer Rehabilitation Program
228	EN1185	Sidewalk Infill Program
229	EN1242	Sophia Creek New Storm Pond - MacMorrison Park
230	EN1463	Sophia Creek Owen Tributary storm outlet from Memorial Square
231	EN1464	Sophia Trunk Storm Sewers - Clapperton, Owen & Sophia (Dunlop to Peel)
232	EN1316	Sunnidale Road Hwy 400 Crossing Reconstruction (within CAH limits)
233	EN1013	Sunnidale: Letitia-Wellington Transmission Watermain
235	EN1468	SWTP Control System Upgrade
236	EN1016	Tiffin Street - Ferndale to Anne Street
237	EN1482	Transportation Safety and Pavement Holding Strategies
238	EN1258	Veterans Drive New Trunk Watermain - Salem to McKay (Developer)
239	EN1457	Veterans Drive Road Expansion - Salem to McKay (Developer)
240	001110	Wastewater Collection System Inspection Camera
241	EN1390	Wastewater Peak Flow Attenuation Facility
242	EN1505	Water Meter Replacement Program
243	EN1152	Water Service and Backflow Prevention Upgrades for Parks and Open Spaces
244	EN1189	Watermain Cathodic Protection Program
245	EN1483	Whiskey Creek Channel Reconstruction - Bayview to Lackies Bush
246	EN1486	Whiskey Creek Culvert and Channel Improvements - The Blvd to Brennan Ave
247	EN1431	WwTF 96 MLD Expansion Program, Comprehensive Site Strategy Plan & ESR
248	EN1438	WwTF Digester Capacity Expansion
249	EN1297	WwTF Electrical Substation and Transformer Upgrade
250	EN1091	WwTF New Advanced Nutrient Removal

251 EN1477 WwTF New Cogeneration and Biogas Treatment System

Legislative & Court Services

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
252	LC1004	Handheld Ticket Writing Systems / Software

Service Partners

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
253	FI1018	County of Simcoe Capital Program - Long Term Care & Senior Services
254	FI1019	County of Simcoe Capital Program - Paramedic Services
255	FI1020	County of Simcoe Capital Program - Social Housing & Community Services
256	FI1028	Lake Simcoe Regional Airport

Transit & Parking Strategy

<u>Page</u>	<u>Project #</u>	<u>Project Title</u>
257	TR1018	Bus Stop Infrastructure Replacement/Improvements
258	TR1030	Conventional Transit Bus Growth
259	TR1029	Conventional Transit Bus Replacement Program
260	TR1032	Digital Parking Pass Solution
262	TR1037	Renewal - Paid Public Parking Lots - Chase McEachern Parking Lot 2023
263	TR1038	Renewal - Parking Devices