

# BUSINESS PLAN & BUDGET

## FOCUSING ON ROADS & GROWTH

Barrie City Council has passed the 2018 Business Plan & Budget, which includes:

**1.75%**  
CITY SERVICES &  
SERVICE PARTNERS

**+ 1%**

DEDICATED INFRASTRUCTURE RENEWAL FUND to fix more of Barrie's roads, bridges and buildings.

**= 2.75%**  
TAX INCREASE

The increase translates into an additional \$114 to the average Barrie home assessed at \$334K

## BUDGET HIGHLIGHTS



**Highway 400:** Harvie Road crossing construction and McKay Road/Highway 400 interchange design advances.



**Major roads:** Maplevue Drive East widening and reconstruction.



**Road resurfacing & renewal:** Bayfield, Anne, Henry, Huronia, plus annual road resurfacing program.



**Infrastructure:** Construction set to begin on key water mains, sewers and road expansions.



**Land acquisition:** For facilities in the Hewitt's and Salem Lands and Barrie Fire & Emergency Services Station 6.



**Parks:** An additional baseball diamond at Painswick Park and more funding for maintenance of waterfront parks, Meridian Place and Military Park.

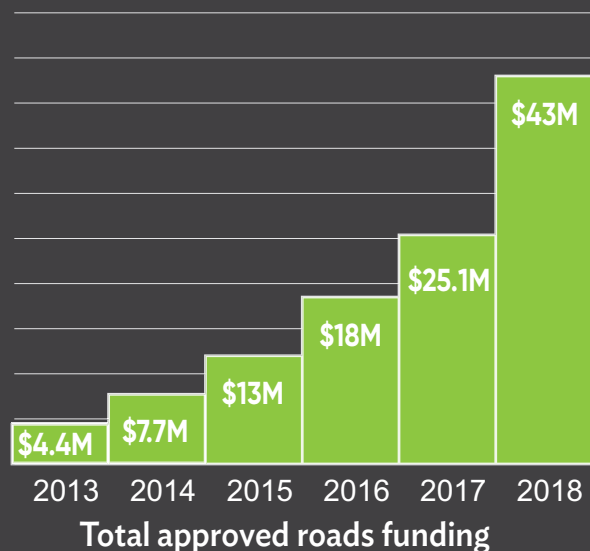


**Neighbourhood renewal:** Roads/infrastructure design for four of Barrie's oldest neighbourhoods.



**Major facilities:** Barrie-Simcoe Emergency Services Campus, & Year-Round Downtown Market.

## FIXING ROADS



Barrie is doing things differently to keep your taxes down.

## INNOVATION

**Recycled road sand pilot program**  
**\$500K ANNUAL SAVINGS**

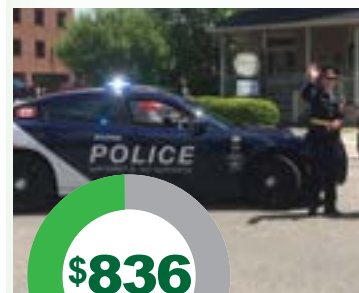
Innovations in energy at city facilities/ infrastructure has **SAVED MORE THAN \$6 MILLION** since 2014

**LED Streetlight Conversion Project**  
**\$575K ANNUAL SAVINGS**

Process improvement at Wastewater Treatment Facility saving water **\$140K ANNUAL SAVINGS**

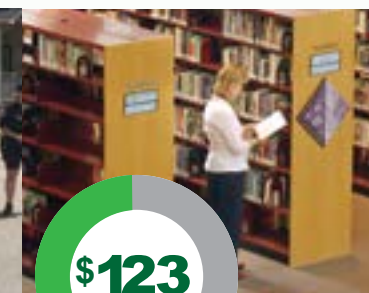
## WHERE YOUR TAXES GO

Every day your tax dollars provide programs and services to improve the quality of life for you and your family.



**\$836**  
PER YEAR

**Police Services**  
(service partner)  
• 24/7 availability  
• 60.6K+ calls for service



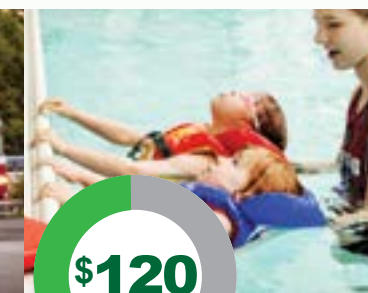
**\$123**  
PER YEAR

**Libraries**  
(service partner)  
• 2 Library locations  
• 365K Annual library visits



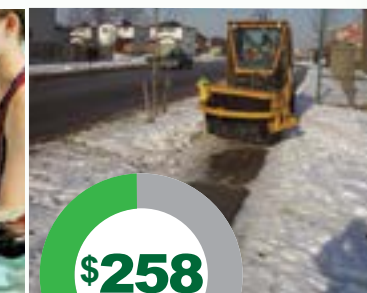
**\$420**  
PER YEAR

**Fire & Emergency Service**  
• 24/7 availability  
• 8.1K+ calls for service



**\$120**  
PER YEAR

**Recreation**  
• 4 community centres with 3 gyms, 7 sport & recreation centres  
• 56 sport fields, 43 ball diamonds, 37 tennis courts  
• 2M+ visits annually



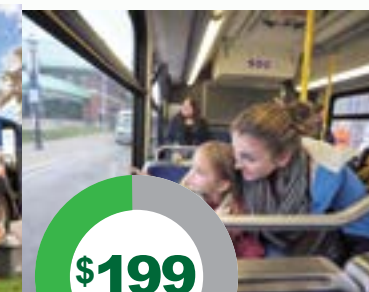
**\$258**  
PER YEAR

**Roads Operations**  
• Maintenance & snow cleared from 1.6K+ km of roads & 604 km of sidewalks  
• Power to 11K street lights & 246 traffic signals



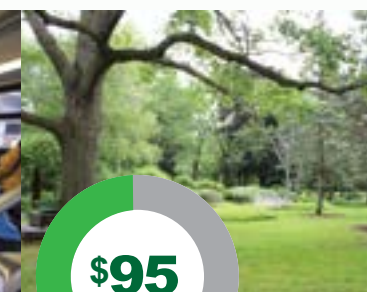
**\$117**  
PER YEAR

**Environmental Services**  
• 53K+ households receive bi-weekly garbage collection, weekly organics, blue & grey box collection



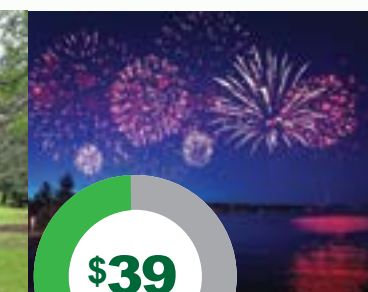
**\$199**  
PER YEAR

**Transit**  
• 2.7M annual conventional transit trips  
• 194K hours of transit service



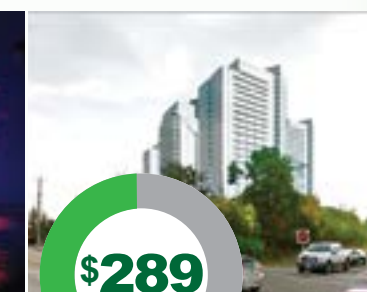
**\$95**  
PER YEAR

**Parks & Forestry**  
• Care of 34K street trees, 2.1K+ forest acres & 812 park acres  
• Inspection & maintenance of 88km of public trails and equipment in 114 playgrounds



**\$39**  
PER YEAR

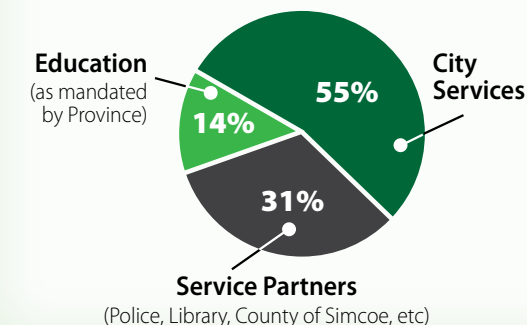
**Creative Economy**  
• Hosted 21+ start-up events  
• 87K attendees at City-run festivals



**\$289**  
PER YEAR

**County of Simcoe** (service partner)  
• Provides Paramedic Services (\$102), Long Term Care (\$16), Social Housing (\$90), Ontario Works (\$45) & Children & Community Services (\$36)

\* Based on the 2018 budget and a typical Barrie home assessed at \$334,000.



## RESIDENTIAL PROPERTY TAX BILL

There is only one property tax bill—Residential property taxes are allocated to City services (55%), education (14% as mandated by the Province) and Service Partners (31% between the Barrie Police Service, Public Library and services delivered by the County of Simcoe such as Land Ambulance and Social Services and others).

Learn more at [barrie.ca/budget](http://barrie.ca/budget).