

# Appendix I    Costs

**SUMMARY OF PRELIMINARY CONSTRUCTION COSTS**

**HARVIE ROAD, BRYNE DRIVE and ESSA ROAD IMPROVEMENTS**

**HARVIE RD., FROM ESSA RD. TO EAST  
SIDE OF BRYNE DR. (INCLUDING  
HARVIE/BRYNE INTERSECTION)**

Site Preparation, Roadworks (grading, temporary conditions), Roadway Illumination, Storm Drainage, Sanitary, Watermain, Traffic Signals and Landscaping	\$	7,089,000.00
Stormwater Management Facilities	\$	300,000.00
Property Acquisition (3.5 Acres)	\$	3,780,000.00
Environmental Protection	\$	200,000.00
Third Party Utility Relocation Contingency (5% of Roadworks Costs)	\$	354,450.00

**BRYNE DR., FROM CAPLAN AVE. TO  
HARVIE RD.**

Site Preparation, Roadworks (grading, temporary conditions), Roadway Illumination, Storm Drainage, Sanitary, Watermain, Traffic Signals and Landscaping	\$	8,415,000.00
Stormwater Management Facilities	\$	300,000.00
Property Acquisition (12.5 Acres)	\$	7,500,000.00
Environmental Protection	\$	200,000.00
Third Party Utility Relocation Contingency (5% of Roadworks Costs)	\$	420,750.00

**BRYNE DR., FROM HARVIE RD. TO ESSA  
RD.**

Site Preparation, Roadworks (grading, temporary conditions), Roadway Illumination, Storm Drainage, Sanitary, Watermain, Traffic Signals and Landscaping	\$	10,880,000.00
Stormwater Management Facilities	\$	300,000.00
Property Acquisition (11.6 Acres)	\$	7,050,000.00
Environmental Protection	\$	250,000.00
Third Party Utility Relocation Contingency (5% of Roadworks Costs)	\$	544,000.00

**ESSA RD., FROM MAPLEVIEW DR. TO  
COUGHLIN AVE.**

Site Preparation, Roadworks (grading, temporary conditions), Roadway Illumination, Storm Sewer, Sanitary, Watermain, and Landscaping	\$	5,997,000.00
Environmental Protection	\$	200,000.00
Third Party Utility Relocation Contingency (Hydro Corridor)	\$	1,600,000.00

<b>TOTAL (excluding HST)</b>	\$	55,380,200.00
<b>HST</b>	\$	7,199,426.00
<b>TOTAL PRICE (INCLUDING HST)</b>	\$	62,579,626.00