

**SCHEDULE J  
ROADS, PARKS AND FLEET**

ITEM	2023 APPROVED FEE	2024 APPROVED FEE
<b>SECTION 1: ROADS AND SANITARY SYSTEM SERVICE FEES</b>		
<b>1.1 SIGNS</b>		
Installation of Directional signs	Site specific costing based on time and materials, not to exceed full cost recovery	Site specific costing based on time and materials, not to exceed full cost recovery
Installation of Street Signs - Street Name Signs	\$241.64	\$248.89
- Regulatory Signs	\$241.64	\$248.89
<b>1.2. ROAD SERVICE CALLS</b>		
Service Calls - General (For all Roads hourly rate fees: Overtime is charged at time and half Mon-Fri after 4pm and all day Saturday. Overtime charged at double time on Sunday)	\$77.91	\$80.25
<b>1.3. SANITARY SERVICES</b>		
<b>Blocked Sanitary Sewer - Service Call</b>		
Mon.-Fri. 0730 to 1600 hr. (min. 1 hour charge)	\$287.86	\$295.00
Mon.-Sat. 1600 to 0730 hr (min. 2 hour charge)	\$430.75	\$440.00
Sun. and Statutory Holidays. (Service call fee is an additional charge) (min. 2 hour charge)	\$573.63	\$585.00
Sanitary sewer repairs. If costs exceeds minimum, charged at full cost recovery; Deposit of \$5,000.00 required on all work	\$5,100.00	Removed
<b>1.4. PAVEMENT DEGRADATION FEES</b>		
0-15 Years Major Road per m <sup>2</sup>	\$47.28	\$48.70
0-15 Years Minor Road per m <sup>2</sup>	\$39.92	\$41.12
16-30 Years Major Road per m <sup>2</sup>	\$37.82	\$38.96
16-30 Years Minor Road per m <sup>2</sup>	\$32.57	\$33.55
31-40 Years Major Road per m <sup>2</sup>	\$29.42	\$30.30
31-40 Years Minor Road per m <sup>2</sup>	\$23.64	\$24.35
41-55 Years Major Road per m <sup>2</sup>	\$21.54	\$22.18
41-55 Years Minor Road per m <sup>2</sup>	\$17.33	\$17.85
56-65 Years Major Road per m <sup>2</sup>	\$14.18	\$14.61
56-65 Years Minor Road per m <sup>2</sup>	\$10.77	\$11.09
66-80 Years Major Road per m <sup>2</sup>	\$0.00	\$0.00
66-80 Years Minor Road per m <sup>2</sup>	\$0.00	\$0.00
80 + years minor and major	\$0.00	\$0.00
<b>SECTION 2: TRAFFIC</b>		
<b>2.1. GENERAL TRAFFIC FEES</b>		
Collision Diagram	\$29.18	\$30.58
Annual Count Maps	\$116.52	\$122.11
Traffic Signal Timings	\$58.79	\$61.61
Turning Movement Counts	\$58.79	\$61.61
Average Daily Traffic	\$23.36	\$24.48
<b>2.2. TRAFFIC CONTROL EQUIPMENT RENTAL FEES</b>		
Road Closed and other Signs TC 7's RB 92's	1.45/day	1.45/day
Saw Horse Barricades	1.02/day	1.02/day
Barrels RB 53's	\$0.67 / day	\$0.67 / day
Garbage Barrels	5.67/day	5.67/day
Pylons	\$0.47 / day	\$0.47 / day
Delivery	42.82/day	42.82/day
Temporary Road Closure for Unplanned Event - Full - Requires two equipped trailers and staff to close a road or intersection (up to 4 streets). Minimum 2 hour charge.	493.78/hour	493.78/hour
Temporary Road Closure for Unplanned Event - Partial - Requires one equipped trailer and staff to partially close a road or intersection. Minimum 2 hour charge.	246.89/hour	246.89/hour
<b>SECTION 3: OTHER</b>		
Good Forestry Practices - Woodlot Tree Removal Permit	\$133.00	\$137.00
<b>SECTION 4: MISCELLANEOUS FEES</b>		
<b>4.1. EQUIPMENT RENTALS (per hour)</b>		
Gradall/Backhoe	\$112.53 per hour plus the cost of the operator	\$115.91 per hour plus the cost of the operator
Hydro Vac (including 3 operators and truck)	\$403.63 per hour plus the cost of the operator	\$415.74 per hour plus the cost of the operator
Loader	\$64.92 per hour plus the cost of the operator	\$66.87 per hour plus the cost of the operator
Backhoe	\$42.74 per hour plus the cost of the operator	\$44.02 per hour plus the cost of the operator
Sweeper (including 1 operator)	\$161.24 per hour	\$166.08 per hour
Snow Melter (including 1 operator and truck)	\$1462.44 per hour	\$1,506.31 per hour
Truck, 100 series	\$9.74 per hour plus the cost of the operator	\$10.03 per hour plus the cost of the operator
Truck, 300 series	\$17.86 per hour plus the cost of the operator	\$18.40 per hour plus the cost of the operator
Truck, 400 or 500 series - single axle	\$43.82 per hour plus the cost of the operator	\$45.13 per hour plus the cost of the operator
Truck, 400 or 500 series – tandem axle	\$50.32 per hour plus the cost of the operator	\$51.83 per hour plus the cost of the operator
<b>4.2. SHOPPING CARTS ON PUBLIC LANDS</b>		
Collection Fee	\$25.21	\$25.21
Storage Fee	\$25.21	\$25.21
Invoice Fee	\$40.45	\$40.45
<b>SECTION 5: PARKS MAINTENANCE SERVICES</b>		
Parks Maintenance Services	\$17,200 / hectare / year	\$17,716.00 / hectare / year
Parks Utility Costs	New	Full Cost Recovery
Relocation of Garbage Receptacle	\$110.58	\$113.90
Relocation of Planter Box	\$110.58	\$113.90