

FINANCIAL DETAILS:

Operating Changes:

	2025	2026	2027	2028
Revenues				
Tax Levy	(\$111,415)	(\$110,488)	(\$112,602)	(\$114,759)
Total	(\$111,415)	(\$110,488)	(\$112,602)	(\$114,759)
Expenditures				
Full-Time Salaries - Casual	\$94,004	\$95,884	\$97,801	\$99,757
Full-Time Benefits - Casual	\$14,411	\$14,604	\$14,801	\$15,001
Minor Capital	\$3,000	\$0	\$0	\$0
Total	\$111,415	\$110,488	\$112,602	\$114,759

Capital Changes:

	2024	2025	2026	2027
Revenues				
Contribution from Tax Capital Reserve	(\$3,054)	\$0	\$0	\$0
Total	(\$3,054)	\$0	\$0	\$0
Expenditures				
IT	\$3,054	\$0	\$0	\$0
Total	\$3,054	\$0	\$0	\$0

POSITION DETAILS:

Name	Full-Time Temporary
Communications and Community Outreach	1