



Summary of Expenses for Members of Council
For the quarter ending June 30, 2023

| Member of Council | Ward No. | Mayoral/Councillor Expenses (Appendix A) | Corporate Expenses (Appendix B) | Conference and Travel Expenses (Appendix C) | Total |
|--------------------|----------|--|---------------------------------|---|--------------|
| Nuttall, Alex | Mayor | \$ 1,370.13 | \$ 328.46 | \$ 2,051.49 | \$ 3,750.08 |
| Riepma, Clare | 1 | \$ 1,438.34 | \$ - | \$ - | \$ 1,438.34 |
| Nixon, Craig | 2 | \$ 169.24 | \$ - | \$ - | \$ 169.24 |
| Kungl, Ann-Marie | 3 | \$ 312.28 | \$ 29.90 | \$ 870.05 | \$ 1,212.23 |
| Courser, Amy | 4 | \$ 1,114.49 | \$ - | \$ 870.05 | \$ 1,984.54 |
| Thomson, Robert | 5 | \$ 567.51 | \$ - | \$ 870.05 | \$ 1,437.56 |
| Nigussie, Nigussie | 6 | \$ 4,177.75 | \$ 117.65 | \$ 2,051.49 | \$ 6,346.89 |
| Harvey, Gary | 7 | \$ 4,066.86 | \$ - | \$ 870.05 | \$ 4,936.91 |
| Harris, Jim | 8 | \$ 508.18 | \$ 16.70 | \$ 870.05 | \$ 1,394.93 |
| Morales, Sergio | 9 | \$ 454.29 | \$ 219.75 | \$ 870.05 | \$ 1,544.09 |
| Hamilton, Bryn | 10 | \$ 1,001.05 | \$ 39.66 | \$ 870.05 | \$ 1,910.76 |
| Total | | \$ 15,180.12 | \$ 752.12 | \$ 10,193.33 | \$ 26,125.57 |

See Note 1

See Note 2

Note 1: Corporate Expenses are payments made directly to suppliers on behalf of Members of Council from public funds (i.e. for cell phones, internet charges, office expenses, etc.). These expenses are not included against Council members' budgets.

Note 2: The Council Conference account has a budget of \$25,000 to permit certain members of Council to attend the Federation of Canadian Municipalities (FCM) annual conference, the Association of Municipalities of Ontario (AMO) annual conference, and the Annual Town and Gown Association of Ontario Symposium (including applicable related expenses).



Mayoral/Councillor Expenses
For the quarter ending June 30, 2023
Appendix A

| Member of Council | Ward No. | Description | Expense Amount |
|--|-----------------|---|-----------------------|
| Nuttall, Alex | Mayor | Tender Hearts Gala | \$ 431.95 |
| | | Meal expense January- April, 2023 | \$ 428.71 |
| | | Semba Awards | \$ 84.59 |
| | | Event sponsorship | \$ 1,010.00 |
| | | Refund from event expensed in Q1 that was cancelled | \$ (585.12) |
| | | | \$ 1,370.13 |
| Riepma, Clare | 1 | Event sponsorship | \$ 169.18 |
| | | Town hall meeting | \$ 430.01 |
| | | Newsletter, printing and postage | \$ 839.15 |
| | | | \$ 1,438.34 |
| Nixon, Craig | 2 | Event sponsorship | \$ 169.24 |
| | | | |
| Kungl, Ann-Marie | 3 | Miscellaneous | \$ 143.10 |
| | | Event sponsorship | \$ 169.18 |
| | | | \$ 312.28 |
| Courser, Amy | 4 | AMO training course | \$ 254.40 |
| | | Event sponsorship | \$ 169.18 |
| | | Newsletter, printing and postage | \$ 690.91 |
| | | | \$ 1,114.49 |
| Thomson, Robert | 5 | Event sponsorship | \$ 508.18 |
| | | Town hall meeting | \$ 59.33 |
| | | | |
| Nigussie, Nigussie | 6 | Event sponsorship | \$ 169.18 |
| | | Town hall meeting | \$ 55.93 |
| | | Newsletter, printing and postage | \$ 2,716.05 |
| | | Mosaic Festival of Cultures Regina, Saskatchewan June 1-3, 2023 | \$ 1,236.59 |
| | | | |
| Harvey, Gary | 7 | Miscellaneous | \$ 345.90 |
| | | Newsletter, printing and postage | \$ 3,665.02 |
| | | Town hall meeting | \$ 55.94 |
| | | | |
| Harris, Jim | 8 | Event sponsorship | \$ 508.18 |
| | | | |
| Morales, Sergio | 9 | AMO training course | \$ 203.52 |
| | | Miscellaneous | \$ 81.59 |
| | | Event sponsorship | \$ 169.18 |
| | | | \$ 454.29 |
| Hamilton, Bryn | 10 | Website | \$ 356.16 |
| | | Event sponsorship | \$ 169.18 |
| | | Newsletter, printing and postage | \$ 475.71 |
| | | | \$ 1,001.05 |
| Total Mayoral/Councillor Expenses | | | \$ 15,180.12 |



Corporate Expenses for Members of Council (Note 1)
For the quarter ending June 30, 2023
Appendix B

| Member of Council | Ward No. | Phone Charges | Tablet | Total |
|---------------------------------|----------|------------------|------------------|------------------|
| Nuttall, Alex | Mayor | \$ 228.04 | \$ 100.42 | \$ 328.46 |
| Riepma, Clare | 1 | \$ - | \$ - | \$ - |
| Nixon, Craig | 2 | \$ - | \$ - | \$ - |
| Kungl, Ann-Marie | 3 | \$ - | \$ 29.90 | \$ 29.90 |
| Courser, Amy | 4 | \$ - | \$ - | \$ - |
| Thomson, Robert | 5 | \$ - | \$ - | \$ - |
| Nigussie, Nigussie | 6 | \$ 87.75 | \$ 29.90 | \$ 117.65 |
| Harvey, Gary | 7 | \$ - | \$ - | \$ - |
| Harris, Jim | 8 | \$ 16.70 | \$ - | \$ 16.70 |
| Morales, Sergio | 9 | \$ 219.75 | \$ - | \$ 219.75 |
| Hamilton, Bryn | 10 | \$ 4.37 | \$ 35.29 | \$ 39.66 |
| Total Corporate Expenses | | \$ 556.61 | \$ 195.51 | \$ 752.12 |

Note 1: Corporate Expenses are payments made directly to suppliers on behalf of Members of Council from public funds (i.e. for cell phones, internet charges, office expenses, etc.). These expenses are not included against Council members' budgets.



Conference and Travel Expenses for Members of Council (Note 2)
For the quarter ending June 30, 2023
Appendix C

| Member of Council | Ward No. | Conference (Location/Date) | Amount |
|---|----------|--|---------------------|
| Nuttall, Alex | Mayor | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| | | FCM Annual Conference Toronto, Ontario May 25-28, 2023 | \$ 1,181.44 |
| Riepma, Clare | 1 | | \$ - |
| Nixon, Craig | 2 | | \$ - |
| Kungl, Ann-Marie | 3 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| Courser, Amy | 4 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| Thomson, Robert | 5 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| Nigussie, Nigussie | 6 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| | | FCM Annual Conference Toronto, Ontario May 25-28, 2023 | \$ 1,181.44 |
| Harvey, Gary | 7 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| Harris, Jim | 8 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| Morales, Sergio | 9 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| Hamilton, Bryn | 10 | AMO Annual Conference London, Ontario August 20-23, 2023 | \$ 870.05 |
| Total Conference and Travel Expenses | | | \$ 10,193.33 |

Note 2: The Council Conference account has a budget of \$25,000 to permit certain members of Council to attend the Federation of Canadian Municipalities (FCM) annual conference, the Association of Municipalities of Ontario (AMO) annual conference, and the Annual Town and Gown Association of Ontario Symposium (including applicable related expenses).