



Summary of Expenses for Members of Council
For the quarter ending December 31, 2023

Member of Council	Ward No.	Mayoral/Councillor Expenses (Appendix A)	Corporate Expenses (Appendix B)	Conference and Travel Expenses (Appendix C)	Total
Nuttall, Alex	Mayor	\$ 22,934.09	\$ 57.08	\$ -	\$ 22,991.17
Riepma, Clare	1	\$ 1,799.79	\$ -	\$ -	\$ 1,799.79
Nixon, Craig	2	\$ 591.55	\$ -	\$ -	\$ 591.55
Kungl, Ann-Marie	3	\$ 5,914.03	\$ -	\$ -	\$ 5,914.03
Courser, Amy	4	\$ 1,618.26	\$ -	\$ -	\$ 1,618.26
Thomson, Robert	5	\$ 4,158.96	\$ 30.28	\$ -	\$ 4,189.24
Nigussie, Nigussie	6	\$ 955.18	\$ -	\$ 729.65	\$ 1,684.83
Harvey, Gary	7	\$ 955.10	\$ -	\$ -	\$ 955.10
Harris, Jim	8	\$ 989.87	\$ -	\$ -	\$ 989.87
Morales, Sergio	9	\$ 3,768.39	\$ 25.32	\$ -	\$ 3,793.71
Hamilton, Bryn	10	\$ 1,484.72	\$ -	\$ -	\$ 1,484.72
Total		\$ 45,169.94	\$ 112.68	\$ 729.65	\$ 46,012.27

See Note 1

See Note 2

Note 1: Corporate Expenses are payments made directly to suppliers on behalf of Members of Council from public funds (i.e. for cell phones, internet charges, office expenses, etc.). These expenses are not included against Council members' budgets.

Note 2: The Council Conference account has a budget of \$25,000 to permit certain members of Council to attend the Federation of Canadian Municipalities (FCM) annual conference, the Association of Municipalities of Ontario (AMO) annual conference, the Annual Town and Gown Association of Ontario Symposium, and other approved conferences (including applicable related expenses).



Mayoral/Councillor Expenses
For the quarter ending December 31, 2023
Appendix A

Member of Council	Ward No.	Description	Expense Amount
Nuttall, Alex	Mayor	Meal and travel expense October - December, 2023	\$ 2,291.25
		Newsletter, printing and postage	\$ 7,427.46
		Digital communications	\$ 1,546.75
		Christmas party photography	\$ 254.40
		Eye in the Sky wall mural	\$ 3,615.56
		Community sponsorships	\$ 564.95
		Santa Claus Parade float	\$ 254.40
		Mayor's Levee ice rental	\$ 607.94
		Recreation centre passes	\$ 2,712.50
		One year of inauguration event	\$ 876.16
		Miscellaneous	\$ 2,782.72
Riepma, Clare	1	Newsletter, printing and postage	\$ 1,672.66
		Town hall meeting	\$ 127.13
			\$ 1,799.79
Nixon, Craig	2	Town hall meeting	\$ 61.03
		Poet Laureate event sponsorship	\$ 500.00
		Miscellaneous	\$ 30.52
		\$ 591.55	
Kungl, Ann-Marie	3	Communities in Bloom National Symposium Fort McMurray, Alberta September 27 - October 1, 2023	\$ 2,102.28
		Barrie Baycats bus shuttle	\$ 998.75
		Community sponsorship	\$ 113.00
		Recreation centre passes	\$ 2,700.00
		\$ 5,914.03	
Courser, Amy	4	Educational course	\$ 1,000.00
		Poet Laureate event sponsorship	\$ 500.00
		Community sponsorship	\$ 118.26
		\$ 1,618.26	
Thomson, Robert	5	Poet Laureate event sponsorship	\$ 500.00
		Christmas party photography	\$ 254.40
		Magnets	\$ 2,986.66
		Miscellaneous	\$ 417.90
		\$ 4,158.96	
Nigussie, Nigussie	6	Town hall meeting	\$ 3.98
		Newsletter, printing and postage	\$ 696.80
		Christmas party photography	\$ 254.40
		\$ 955.18	
Harvey, Gary	7	Newsletter, printing and postage	\$ 700.70
		Christmas party photography	\$ 254.40
		\$ 955.10	
Harris, Jim	8	Town hall meeting	\$ 174.02
		Poet Laureate event sponsorship	\$ 500.00
		Community sponsorship	\$ 315.85
		\$ 989.87	
Morales, Sergio	9	Community sponsorships	\$ 249.00
		Newsletter, printing and postage	\$ 3,328.25
		Miscellaneous	\$ 165.70
		Barrie Chamber of Commerce luncheon	\$ 25.44
		\$ 3,768.39	
Hamilton, Bryn	10	Website	\$ 305.28
		Newsletter, printing and postage	\$ 1,179.44
		\$ 1,484.72	
Total Mayoral/Councillor Expenses			\$ 45,169.94



Corporate Expenses for Members of Council (Note 1)
For the quarter ending December 31, 2023
Appendix B

Member of Council	Ward No.	Phone Charges	Tablet	Total
Nuttall, Alex	Mayor	\$ 27.18	\$ 29.90	\$ 57.08
Riepma, Clare	1	\$ -	\$ -	\$ -
Nixon, Craig	2	\$ -	\$ -	\$ -
Kungl, Ann-Marie	3	\$ -	\$ -	\$ -
Courser, Amy	4	\$ -	\$ -	\$ -
Thomson, Robert	5	\$ 30.28	\$ -	\$ 30.28
Nigussie, Nigussie	6	\$ -	\$ -	\$ -
Harvey, Gary	7	\$ -	\$ -	\$ -
Harris, Jim	8	\$ -	\$ -	\$ -
Morales, Sergio	9	\$ 25.32	\$ -	\$ 25.32
Hamilton, Bryn	10	\$ -	\$ -	\$ -
Total Corporate Expenses		\$ 82.78	\$ 29.90	\$ 112.68

Note 1: Corporate Expenses are payments made directly to suppliers on behalf of Members of Council from public funds (i.e. for cell phones, internet charges, office expenses, etc.). These expenses are not included against Council members' budgets.



Conference and Travel Expenses for Members of Council (Note 2)
For the quarter ending December 31, 2023
Appendix C

Member of Council	Ward No.	Conference (Location/Date)	Amount
Nuttall, Alex	Mayor		\$ -
Riepma, Clare	1		\$ -
Nixon, Craig	2		\$ -
Kungl, Ann-Marie	3		\$ -
Courser, Amy	4		\$ -
Thomson, Robert	5		\$ -
Nigussie, Nigussie	6	FCM Annual Conference Toronto, Ontario May 25-28, 2023	\$ 369.65
		AMO Annual Conference London, Ontario August 20-23, 2023	\$ 360.00
Harvey, Gary	7		\$ -
Harris, Jim	8		\$ -
Morales, Sergio	9		\$ -
Hamilton, Bryn	10		\$ -
Total Conference and Travel Expenses			\$ 729.65

Note 2: The Council Conference account has a budget of \$25,000 to permit certain members of Council to attend the Federation of Canadian Municipalities (FCM) annual conference, the Association of Municipalities of Ontario (AMO) annual conference, the Annual Town and Gown Association of Ontario Symposium, and other approved conferences (including applicable related expenses).