



Summary of Expenses for Members of Council
For the quarter ending March 31, 2024

| Member of Council | Ward No. | Mayoral/Councillor Expenses (Appendix A) | Corporate Expenses (Appendix B) | Conference and Travel Expenses (Appendix C) | Total |
|--------------------|----------|--|---------------------------------|---|--------------|
| Nuttall, Alex | Mayor | \$ 6,627.27 | \$ 575.02 | \$ 3,172.12 | \$ 10,374.40 |
| Riepma, Clare | 1 | \$ 60.47 | \$ - | \$ 1,564.32 | \$ 1,624.79 |
| Nixon, Craig | 2 | \$ - | \$ - | \$ 1,641.23 | \$ 1,641.23 |
| Kungl, Ann-Marie | 3 | \$ 252.64 | \$ 5.26 | \$ 1,609.19 | \$ 1,867.09 |
| Courser, Amy | 4 | \$ 927.25 | \$ - | \$ 1,564.32 | \$ 2,491.57 |
| Thomson, Robert | 5 | \$ - | \$ - | \$ 1,923.30 | \$ 1,923.30 |
| Nigussie, Nigussie | 6 | \$ - | \$ - | \$ 1,865.63 | \$ 1,865.63 |
| Harvey, Gary | 7 | \$ - | \$ - | \$ 1,340.15 | \$ 1,340.15 |
| Harris, Jim | 8 | \$ 81.83 | \$ - | \$ 282.07 | \$ 363.90 |
| Morales, Sergio | 9 | \$ 124.98 | \$ 24.10 | \$ 1,340.15 | \$ 1,489.23 |
| Hamilton, Bryn | 10 | \$ 1,641.23 | \$ - | \$ 1,340.15 | \$ 2,981.38 |
| Total | | \$ 9,715.67 | \$ 604.38 | \$ 17,642.63 | \$ 27,962.68 |

See Note 1

See Note 2

Note 1: Corporate Expenses are payments made directly to suppliers on behalf of Members of Council from public funds (i.e. for cell phones, internet charges, office expenses, etc.). These expenses are not included against Council members' budgets.

Note 2: The Council Conference account has a budget of \$25,000 to permit certain members of Council to attend the Federation of Canadian Municipalities (FCM) annual conference, the Association of Municipalities of Ontario (AMO) annual conference, and the Annual Town and Gown Association of Ontario Symposium (including applicable related expenses).



Mayoral/Councillor Expenses
For the quarter ending March 31, 2024
Appendix A

| Member of Council | Ward No. | Description | Expense Amount |
|--|----------|---|----------------|
| Nuttall, Alex | Mayor | Mileage and meal expense January - March 2024 | \$ 1,443.62 |
| | | Advertising | \$ 50.88 |
| | | Miscellaneous | \$ 5,132.77 |
| | | | \$ 6,627.27 |
| Riepma, Clare | 1 | Town hall meeting | \$ 60.47 |
| | | | \$ 60.47 |
| Nixon, Craig | 2 | | \$ - |
| | | | |
| Kungl, Ann-Marie | 3 | Town hall meeting | \$ 252.64 |
| | | | \$ 252.64 |
| Courser, Amy | 4 | Town hall meeting | \$ 252.64 |
| | | Newsletter, printing and postage | \$ 674.61 |
| | | | \$ 927.25 |
| Thomson, Robert | 5 | | \$ - |
| | | | |
| Nigussie, Nigussie | 6 | | \$ - |
| | | | |
| Harvey, Gary | 7 | | \$ - |
| | | | |
| Harris, Jim | 8 | Town hall meeting | \$ 81.83 |
| | | | \$ 81.83 |
| Morales, Sergio | 9 | Miscellaneous | \$ 31.55 |
| | | Technological accessories | \$ 93.43 |
| | | | \$ 124.98 |
| Hamilton, Bryn | 10 | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,641.23 |
| | | | \$ 1,641.23 |
| Total Mayoral/Councillor Expenses | | | \$ 9,715.67 |



Corporate Expenses for Members of Council (Note 1)
 For the quarter ending March 31, 2024
 Appendix B

| Member of Council | Ward No. | Phone Charges | Tablet | Total |
|---------------------------------|----------|------------------|------------------|------------------|
| Nuttall, Alex | Mayor | \$ 310.36 | \$ 264.66 | \$ 575.02 |
| Riepma, Clare | 1 | \$ - | \$ - | \$ - |
| Nixon, Craig | 2 | \$ - | \$ - | \$ - |
| Kungl, Ann-Marie | 3 | \$ 5.26 | \$ - | \$ 5.26 |
| Courser, Amy | 4 | \$ - | \$ - | \$ - |
| Thomson, Robert | 5 | \$ - | \$ - | \$ - |
| Nigussie, Nigussie | 6 | \$ - | \$ - | \$ - |
| Harvey, Gary | 7 | \$ - | \$ - | \$ - |
| Harris, Jim | 8 | \$ - | \$ - | \$ - |
| Morales, Sergio | 9 | \$ 24.10 | \$ - | \$ 24.10 |
| Hamilton, Bryn | 10 | \$ - | \$ - | \$ - |
| Total Corporate Expenses | | \$ 339.72 | \$ 264.66 | \$ 604.38 |

Note 1: Corporate Expenses are payments made directly to suppliers on behalf of Members of Council from public funds (i.e. for cell phones, internet charges, office expenses, etc.). These expenses are not included against Council members' budgets.



Conference and Travel Expenses for Members of Council (Note 2)
For the quarter ending March 31, 2024
Appendix C

| Member of Council | Ward No. | Conference (Location/Date) | Amount |
|---|----------|---|---------------------|
| Nuttall, Alex | Mayor | FCM Annual Conference Calgary, AB June 6-9, 2024 | \$ 1,434.71 |
| | | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,737.41 |
| Riepma, Clare | 1 | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,564.32 |
| Nixon, Craig | 2 | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,641.23 |
| Kungl, Ann-Marie | 3 | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,609.19 |
| Courseur, Amy | 4 | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,564.32 |
| Thomson, Robert | 5 | FCM Annual Conference Calgary, AB June 6-9, 2024 | \$ 282.07 |
| | | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,641.23 |
| Nigussie, Nigussie | 6 | AMO Annual Conference Ottawa, ON August 18-21, 2024 | \$ 1,865.63 |
| Harvey, Gary | 7 | FCM Annual Conference Calgary, AB June 6-9, 2024 | \$ 1,340.15 |
| Harris, Jim | 8 | FCM Annual Conference Calgary, AB June 6-9, 2024 | \$ 282.07 |
| Morales, Sergio | 9 | FCM Annual Conference Calgary, AB June 6-9, 2024 | \$ 1,340.15 |
| Hamilton, Bryn | 10 | FCM Annual Conference Calgary, AB June 6-9, 2024 | \$ 1,340.15 |
| Total Conference and Travel Expenses | | | \$ 17,642.63 |

Note 2: The Council Conference account has a budget of \$25,000 to permit certain members of Council to attend the Federation of Canadian Municipalities (FCM) annual conference, the Association of Municipalities of Ontario (AMO) annual conference, and the Annual Town and Gown Association of Ontario Symposium (including applicable related expenses).