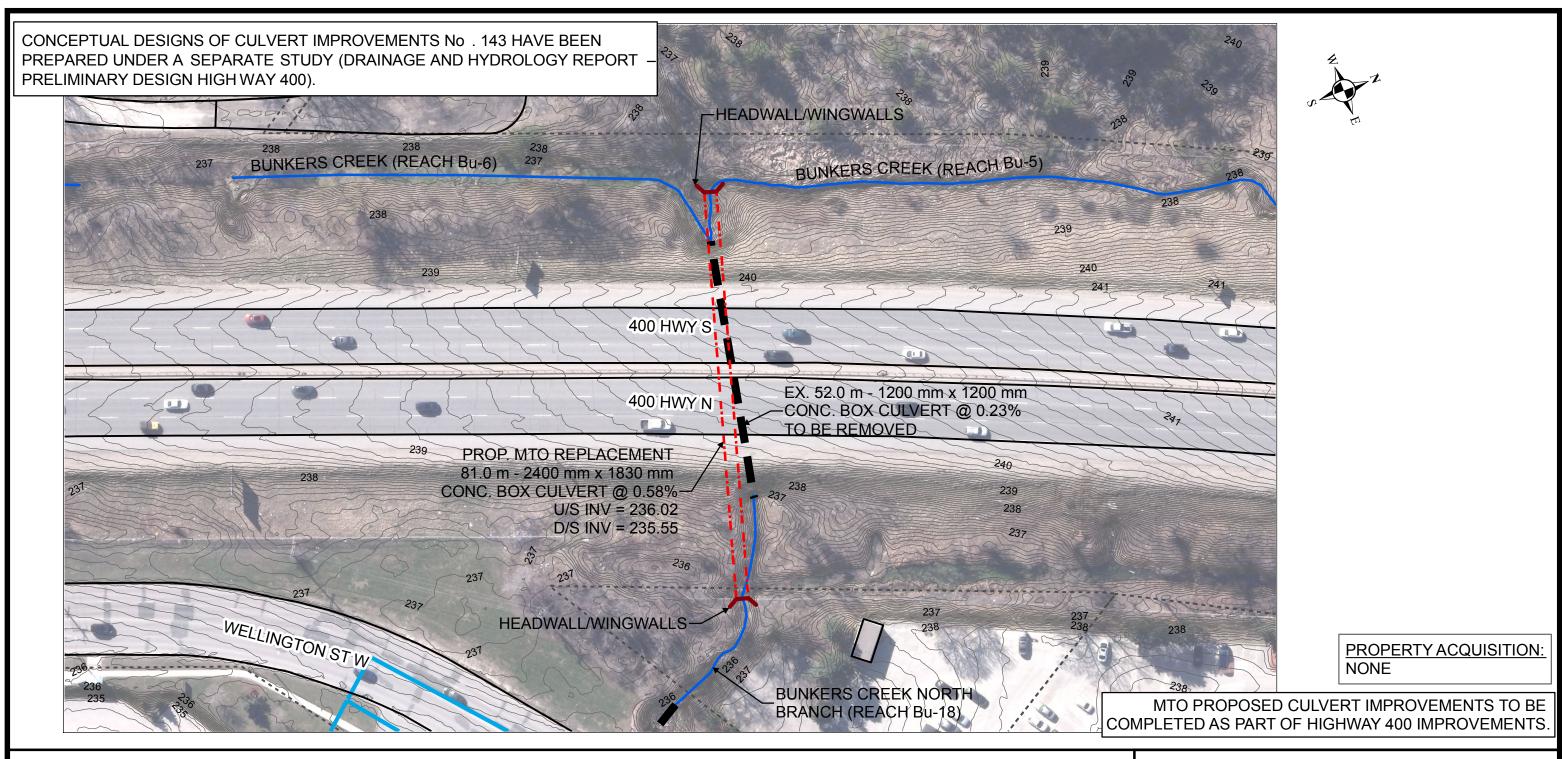
Appendix P: Third Party Drainage Solutions

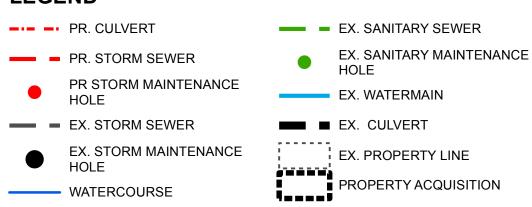






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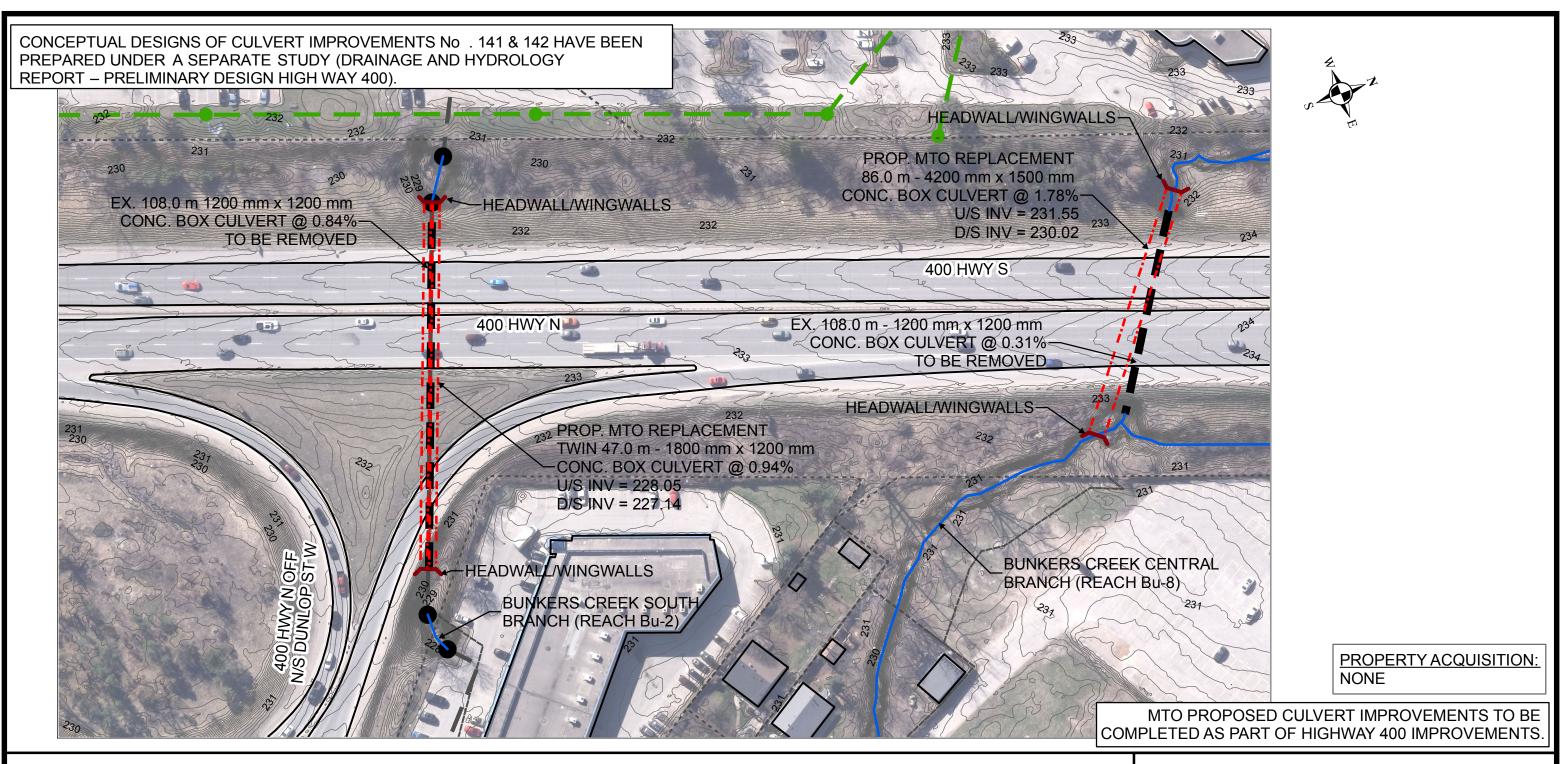
LEGEND



DRAINAGE MASTER PLAN FINAL PREFERRED ALTERNATIVE SOLUTION

PROJECT No. 36 CULVERT IMPROVEMENT No. 143 (HIGHWAY 400) BUNKERS CREEK WATERSHED

SCALE = 1:750







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LEGEND

WATERCOURSE

PR. CULVERT

PR. STORM SEWER

PR STORM MAINTENANCE
HOLE

EX. SANITARY MAINTENANCE
HOLE

EX. WATERMAIN

EX. CULVERT

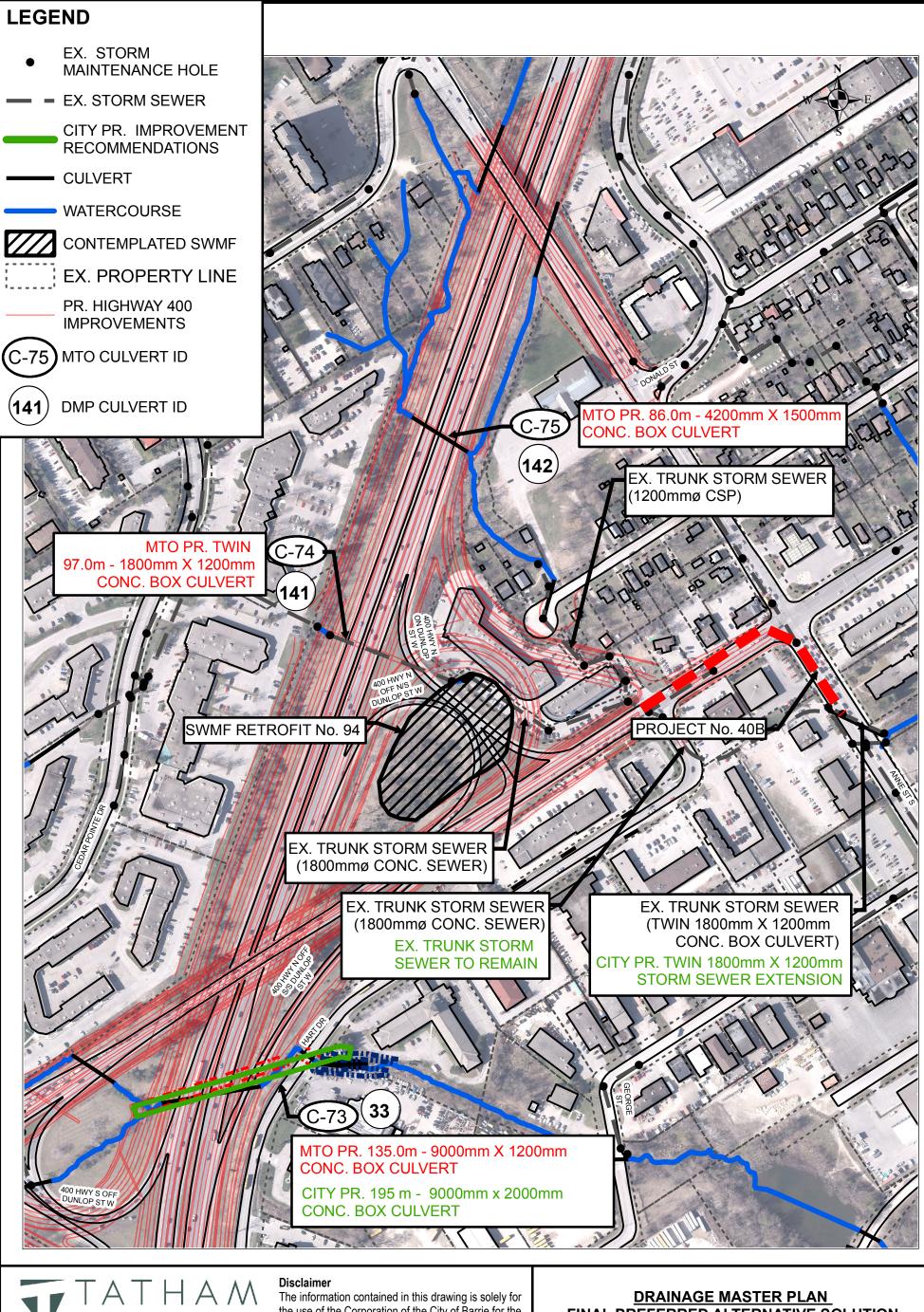
EX. STORM MAINTENANCE
HOLE

PROPERTY LINE
PROPERTY ACQUISITION

DRAINAGE MASTER PLAN FINAL PREFERRED ALTERNATIVE SOLUTION

PROJECT No. 37 & 38
CULVERT IMPROVEMENT No. 141 & 142
(HIGHWAY 400)
BUNKERS CREEK WATERSHED

SCALE = 1:1,000



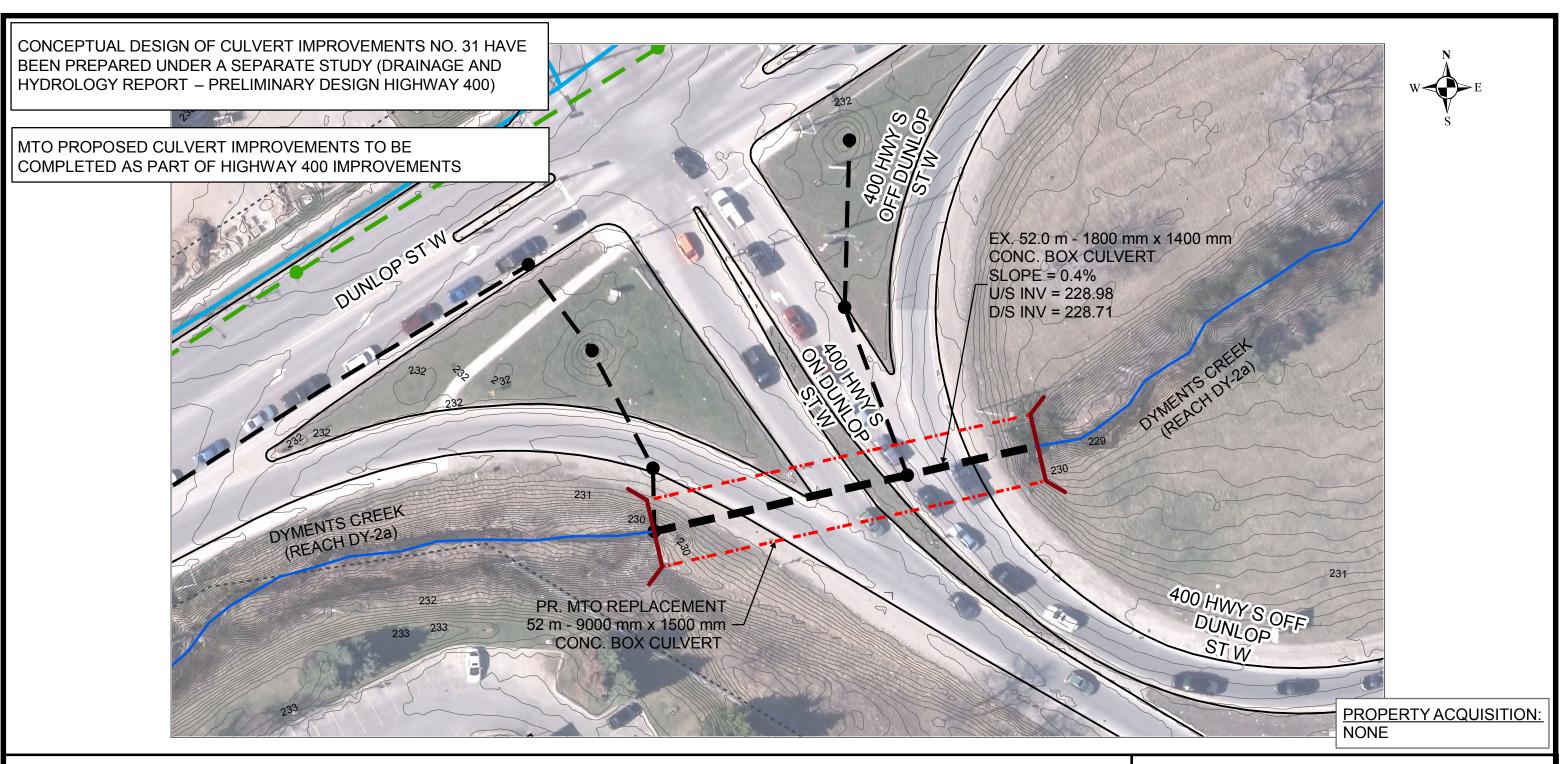


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FINAL PREFERRED ALTERNATIVE SOLUTION

PROJECT No. 39 SWMF RETROFIT No. 94 **BUNKERS CREEK WATERSHED**

SCALE = 1:3,000







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LEGEND

--- PR. CULVERT

PR STORM MAINTENANCE HOLE

PR. STORM SEWER

EX. STORM SEWER

EX. STORM MAINTENANCE HOLE

WATERCOURSE

EX. SANITARY SEWER

EX. SANITARY MAINTENANCE HOLE

EX. WATERMAIN

EX. CULVERT

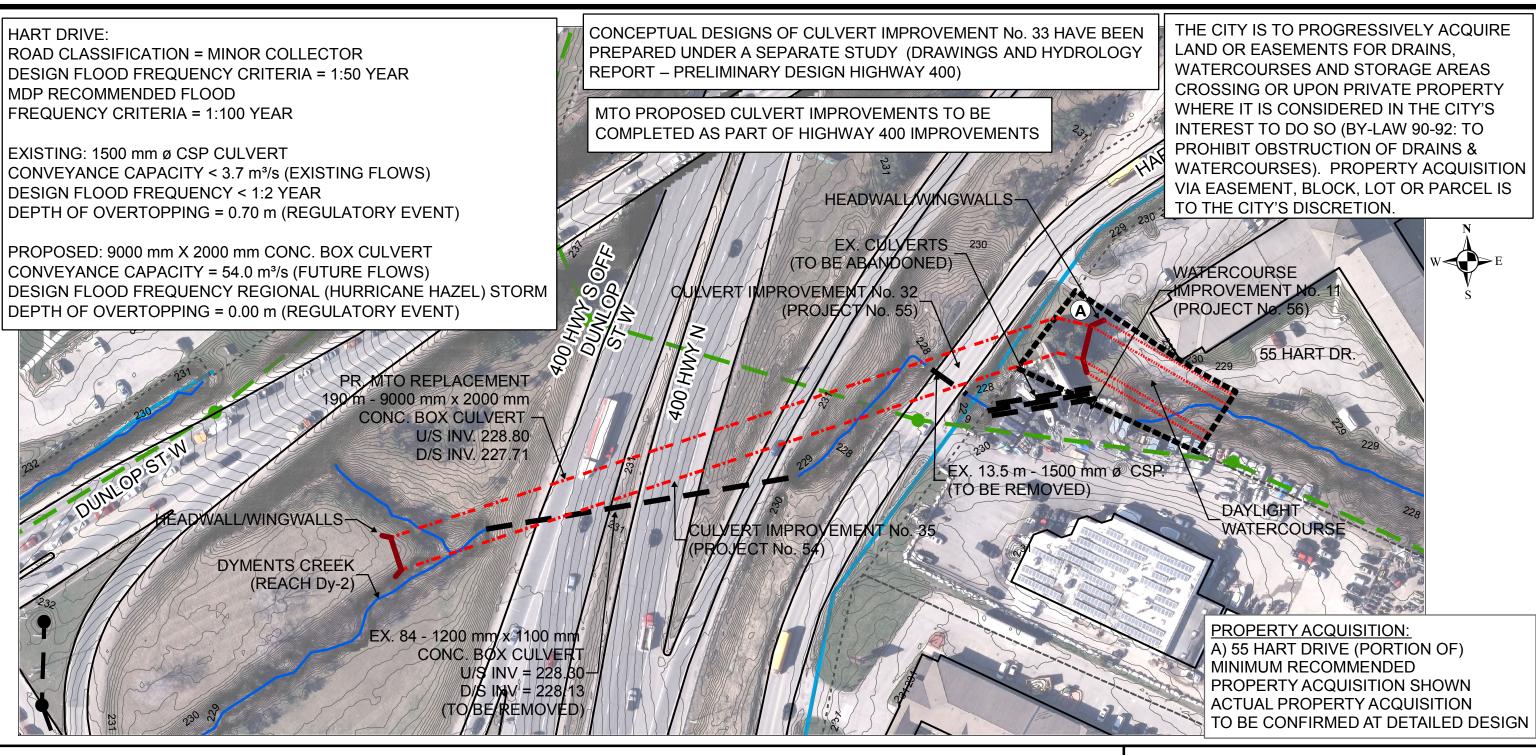
EX. PROPERTY LINE

PROPERTY ACQUISITION

DRAINAGE MASTER PLAN FINAL PREFERRED ALTERNATIVE SOLUTION

PROJECT No. 53 **CULVERT IMPROVEMENT No. 31** (HIGHWAY 400 E/W-S & N/E-W RAMP) DYMENTS CREEK WATERSHED

SCALE = 1:500







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LEGEND

--- PR. CULVERT

PR. STORM SEWER

PR STORM MAINTENANCE HOLE

EX. STORM SEWER

EX. STORM MAINTENANCE HOLE

WATERCOURSE

EX. SANITARY SEWER

EX. SANITARY MAINTENANCE HOLE

EX. WATERMAIN

■ EX. CULVERT

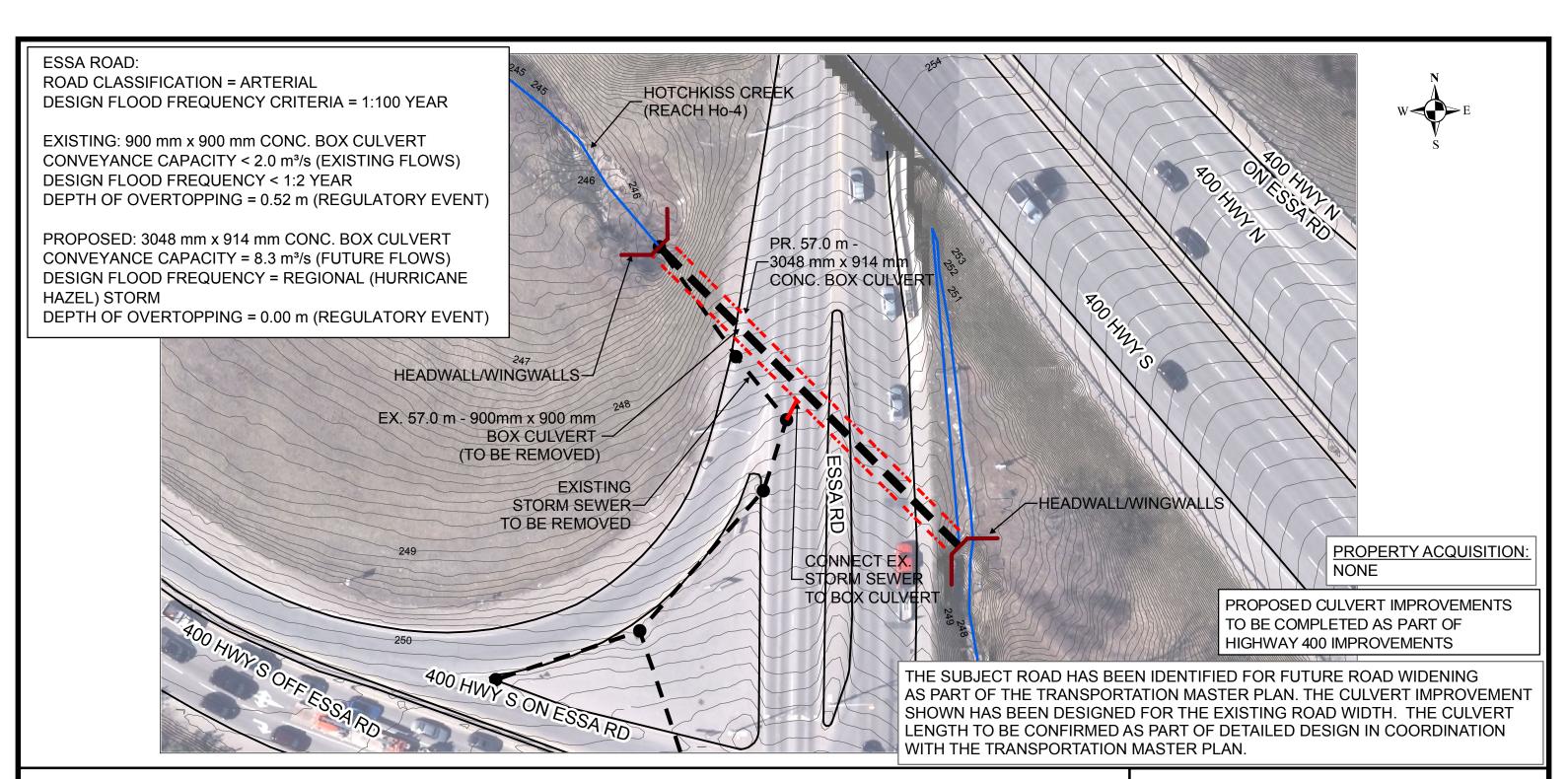
EX. PROPERTY LINE

PROPERTY ACQUISITION

DRAINAGE MASTER PLAN FINAL PREFERRED ALTERNATIVE SOLUTION

PROJECT No. 54, 55 & 56 CULVERT IMPROVEMENT No. 32 & 33 & WATERCOURSE IMPROVEMENT No. 11 DYMENTS CREEK WATERSHED

SCALE = 1:1,000







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LEGEND

HOLE

- PR. CULVERT PR. STORM SEWER PR STORM MAINTENANCE HOLE EX. STORM SEWER

EX. STORM MAINTENANCE WATERCOURSE

EX. SANITARY SEWER

EX. SANITARY MAINTENANCE HOLE

EX. WATERMAIN

EX. CULVERT

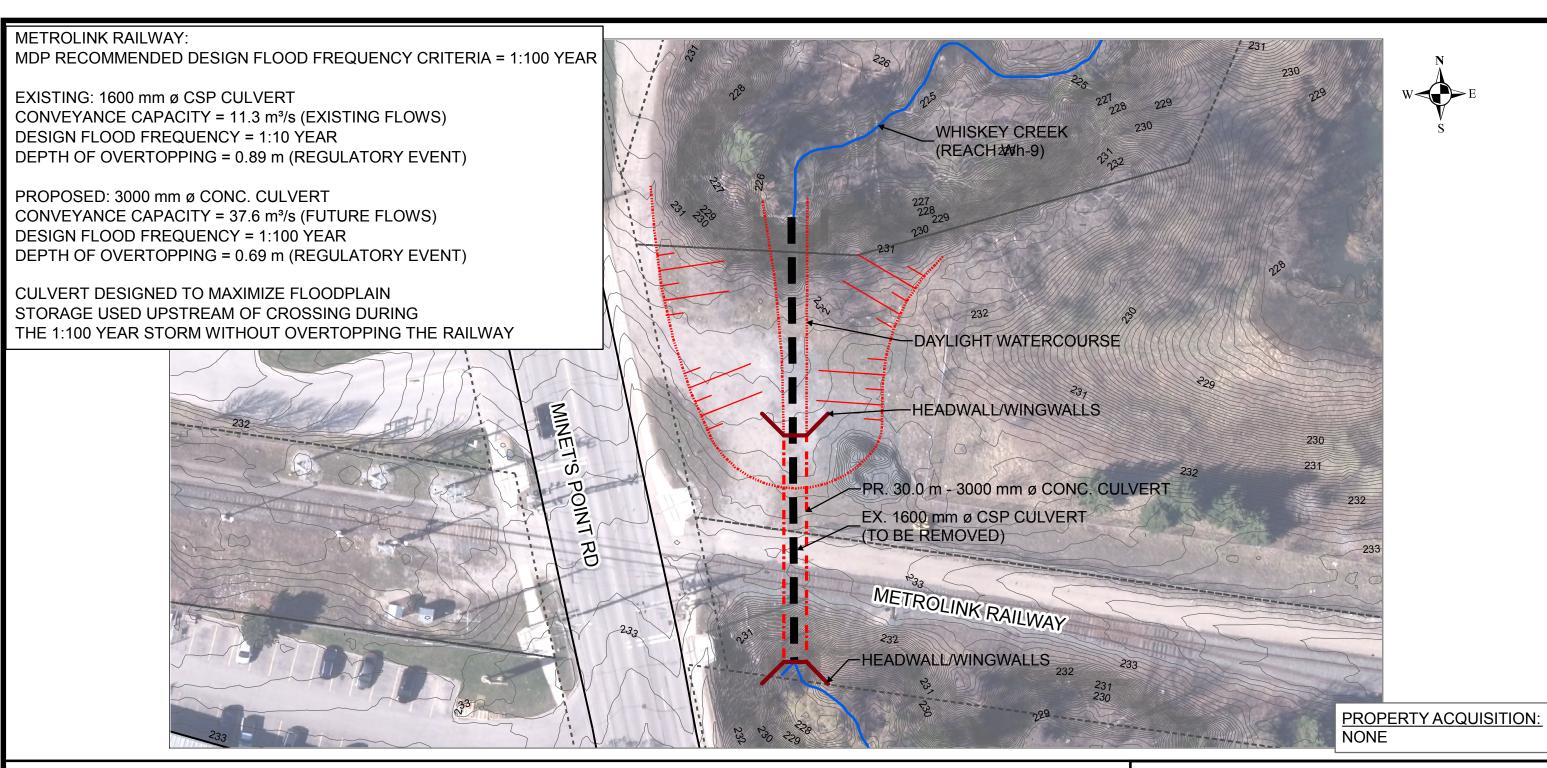
EX. PROPERTY LINE

PROPERTY ACQUISITION

DRAINAGE MASTER PLAN FINAL PREFERRED ALTERNATIVE SOLUTION

PROJECT No. 16 **CULVERT IMPROVEMENT No. 44** (ESSA RD) HOTCHKISS CREEK WATERSHED

SCALE = 1:500

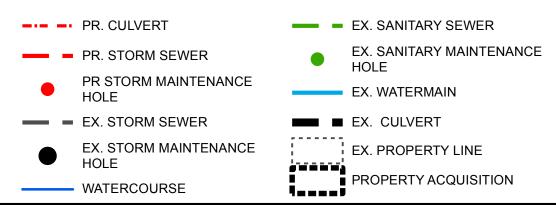






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LEGEND



DRAINAGE MASTER PLAN FINAL PREFERRED ALTERNATIVE SOLUTION

PROJECT No. 86 (METROLINK RAILWAY)

CULVERT IMPROVEMENT No. 138 WHISKEY CREEK WATERSHED

SCALE = 1:500

Project No. 36 Culvert Improvement No. 143 (Highway 400) Bunkers Creek Watershed

| Item No. | Description | Unit | Estimated Quantity | Estimated Unit Price | Estimated Amount |
|------------------------------|--|---------|-------------------------|-------------------------|--|
| | | | | | |
| 1 | Culvert Improvement | | | | |
| 1.01 | 2400 x 1800 mm Conc. Box Culvert | m | 81 | \$5,785.00 | \$468,585 |
| | | (| Subtotal: Culvert | Improvement | \$468,585 |
| | Construction Contingency: | | | | \$468,585 \$468,585 \$140,576 \$93,717 \$46,859 \$70,288 \$0 \$820,024 \$42,641 \$15,183 \$877,848 |
| | En | gineeri | ng Design Fee: | | |
| | Contract Administration / Co | - | ruction Inspection: 10% | | |
| | Utilities / Services Relocation Cost: Environmental Assessment C | | | 15% | • |
| | | | | ssment Costs: | • |
| | Construc | tion Co | st Estimate (201 | 8 Unit Prices): | \$820,024 |
| | | | truction Index: | 5.2% | |
| | | | HST: | 1.76% | • |
| | Total | Constr | uction Cost (201 | 9 Unit Prices): | \$877,848 |
| Total Estimated Project Cost | | | \$877,848 | | |

Project No. 37 Culvert Improvement No. 142 (Highway 400) Bunkers Creek Watershed

| Item | Description | Unit | Estimated | Estimated | Estimated | |
|------------------------------|-------------------------------------|--|-------------------|-----------------|-------------|--|
| No. | | | Quantity | Unit Price | Amount | |
| 1 | Culvert Improvement | | | | | |
| 1.01 | 4572 mm x 1219 mm Conc. Box Culvert | m | 86 | \$12,135.00 | \$1,043,610 | |
| | | ; | Subtotal: Culvert | Improvement | \$1,043,610 | |
| | Construction Contingency: 30% | | | | \$313,083 | |
| | En | gineeri | 20% | \$208,722 | | |
| | Contract Administration / Co | Contract Administration / Construction Inspection: 10% | | | | |
| | Utilities / Serv | ices R | elocation Cost: | 15% | \$156,542 | |
| | | Envi | ronmental Asses | ssment Costs: | \$0 | |
| | Construc | tion Co | st Estimate (201 | 8 Unit Prices): | \$1,826,318 | |
| | | Cons | truction Index: | 5.2% | \$94,969 | |
| | | | HST: | 1.76% | \$33,815 | |
| | Total | Constr | uction Cost (201 | 9 Unit Prices): | \$1,955,101 | |
| Total Estimated Project Cost | | | | \$1,955,101 | | |

Project No. 38 Culvert Improvement No. 141 (Highway 400) Bunkers Creek Watershed

| Item | Description | Unit | Estimated | Estimated | Estimated |
|------------------------------|--|---------------------------------|-------------------|-----------------|-----------|
| No. | | | Quantity | Unit Price | Amount |
| | | | | | |
| 1 | Culvert Improvement | | | | |
| 1.01 | 1800 x 1200 mm Conc. Box Culvert | m | 94 | \$3,970.00 | \$373,180 |
| | | ; | Subtotal: Culvert | Improvement | \$373,180 |
| | Cons | structio | n Contingency: | 30% | \$111,954 |
| | Engineering Design Fee: | | | | \$74,636 |
| | Contract Administration / Construction Inspection: | | | 10% | \$37,318 |
| | Utilities / Services Relocation Cost: 15 | | | | \$55,977 |
| | | Environmental Assessment Costs: | | | \$0 |
| | Construc | ction Co | st Estimate (201 | 8 Unit Prices): | \$653,065 |
| | | | struction Index: | 5.2% | \$33,959 |
| | | | HST: | 1.76% | \$12,092 |
| | Total | Constr | uction Cost (201 | 9 Unit Prices): | \$699,116 |
| Total Estimated Project Cost | | | \$699,116 | | |

Project No. 39 SWMF Retrofit No. 94 Bunkers Creek Watershed

| Item | Description | Unit | Estimated | Estimated | Estimated |
|--------------|---|----------------|-------------------|-----------------|----------------------|
| No. | 2000 | Oiii | Quantity | Unit Price | Amount |
| 1 | SWMF Retrofit | | | | |
| 1.01 | Strip and Stockpile Topsoil | m^2 | 6,900 | \$13.00 | \$89,70 |
| 1.02 | Excavation and Grading | m ³ | 17,626 | \$24.00 | \$423,02 |
| 1.03 | Geotechnical Sampling for Off-site Disposal | m ³ | 17,626 | \$1.00 | \$17,62 |
| 1.04 | Remove and Dispose of Excess Material | m ³ | 16,426 | \$30.00 | \$492,78 |
| 1.05 | Construction Access Mud Mat | ea | 2 | \$6,000.00 | \$12,00 |
| 1.06 | Heavy Duty Silt Fence | m | 620 | \$23.00 | \$14,26 |
| 1.07 | 1200 x 1200 mm Conc. Box Culvert | m | 80 | \$3,180.00 | \$254,40 |
| 1.08 | Place Topsoil and Hydroseed | m^2 | 400 | \$10.00 | \$4,00 |
| 1.09 | Watercourse Improvements | m | 100 | \$2,000.00 | \$200,00 |
| 1.10 | Remove Asphalt | m^2 | 915 | \$9.00 | \$8,23 |
| 1.11 | Remove Granular Road Base | m^2 | 915 | \$7.00 | \$6,40 |
| 1.12 | Remove Existing Buildings | ea | 6 | \$25,000.00 | \$150,000 |
| 1.13 | Granular 'B' (450 mm) | m^2 | 700 | \$20.00 | \$14,00 |
| 1.14 | Granular 'A' (150 mm) | m ² | 700 | \$11.00 | \$7,70 |
| 1.15 | 100 mm HL8 Base Course Asphalt | m ² | 700 | \$39.50 | \$27,65 |
| 1.16 | 40 mm HL3 Surface Course Asphalt | m ² | 700 | \$17.00 | \$11,90 |
| | · | | Subtotal: S | SWMF Retrofit | \$1,733,68 |
| | | Construction | Contingency: | 30% | \$520,10 |
| | | | ng Design Fee: | 20% | \$346,73 |
| | Contract Administratio | \$173,36 | | | |
| | Contract Administration / Construction Inspection: 10% Utilities / Services Relocation Cost: 15% | | | | \$260,05 |
| | Cunuos | | onmental Asses | | \$200,03 |
| | Con | struction Cos | st Estimate (2018 | 3 Unit Prices): | \$3,033,94 |
| | | | truction Index: | 5.2% | \$157,76 |
| | | | HST: | 1.76% | \$56,17 |
| | | Total Constru | ction Cost (2019 | Unit Prices): | \$3,247,87 |
| 2 | Property Acquisition | | | | \$955,00 |
| 2.01 | 132 Henry St. | | | | \$258,00 |
| 2.02 | 134 Henry St. | | | | \$311,00 |
| 2.03 2.04 | 129 Henry St. 127 Henry St. | | | | \$185,00 \$201,00 |
| | | | djusted Value: | 165% | \$1,575,75 |
| | | Acquisition | Contingency: | 30% | 472,72 |
| | | | Property | y Acquisition: | \$2,048,47 |
| | | | Total Estimated | Project Cost: | \$5,296,35 |

Project No. 53 Culvert Improvement No. 31 (Highway 400 and Dunlop St. E/W-S and N-E/W Ramps) Dyments Creek Watershed

| Item No. | Description | Unit | Estimated Quantity | Estimated Unit Price | Estimated Amount |
|------------------------------|--|-----------------------------|--------------------|-------------------------|---------------------|
| 1101 | | | Quantity | | 711104111 |
| 1 | Culvert Improvement | | | | |
| 1.01 | 9000 mm x 2000 mm Conc. Box Culvert | m | 52 | \$23,135.00 | \$1,203,020 |
| | | (| Subtotal: Culvert | Improvement | \$1,203,020 |
| | Construction Contingency: 309 | | | | \$360,906 |
| | En | Engineering Design Fee: 20% | | | \$240,604 |
| | Contract Administration / Construction Inspection: | | | 10% | \$120,302 |
| | Utilities / Serv | vices R | elocation Cost: | 15% | \$180,453 |
| | Environmental Assessment C | | | ssment Costs: | \$0 |
| | Construc | tion Co | st Estimate (201 | 8 Unit Prices): | \$2,105,285 |
| | | Cons | truction Index: | 5.2% | \$109,475 |
| | | | HST: | 1.76% | \$38,980 |
| | Total | Constr | uction Cost (201 | 9 Unit Prices): | \$2,253,740 |
| Total Estimated Project Cost | | | \$2,253,740 | | |

Project No. 54 Culvert Improvement No. 33 (Highway 400) Dyments Creek Watershed

| Item | Description | Unit | Estimated | Estimated | Estimated |
|------------------------------|--|---------------------------------|-------------------|-----------------|-------------|
| No. | <u> </u> | | Quantity | Unit Price | Amount |
| | | | | | |
| 1 | Culvert Improvement | | | | |
| 1.01 | 9000 mm x 2000 mm Conc. Box Culvert | m | 135 | \$23,135.00 | \$3,123,225 |
| | | ; | Subtotal: Culvert | Improvement | \$3,123,225 |
| | Con | structio | n Contingency: | 30% | \$936,968 |
| | Engineering Design Fee: | | | | \$624,645 |
| | Contract Administration / Construction Inspection: | | | 10% | \$312,323 |
| | Utilities / Ser | vices R | elocation Cost: | 15% | \$468,484 |
| | | Environmental Assessment Costs: | | | \$0 |
| | Construc | ction Co | st Estimate (201 | 8 Unit Prices): | \$5,465,644 |
| | | Cons | struction Index: | 5.2% | \$284,213 |
| | | | HST: | 1.76% | \$101,197 |
| | Total | Constr | uction Cost (201 | 9 Unit Prices): | \$5,851,055 |
| Total Estimated Project Cost | | | \$5,851,055 | | |

Project No. 16 (Transportation Master Plan Project ID 1217) Culvert Improvement No. 44 (Essa Rd.) Hotchkiss Creek Watershed

| Item | Description | Unit | Estimated | Estimated | Estimated |
|------|------------------------------------|---------------------|--------------------------------|-----------------|-------------|
| No. | | | Quantity | Unit Price | Amount |
| 1 | Culvert Improvement | | | | |
| 1.01 | Remove Existing Culvert | m | 57 | \$85.00 | \$4,845 |
| 1.02 | Remove Existing Headwalls | LS | 1 | \$2,500.00 | \$2,500 |
| 1.03 | 3048 mm x 914 mm Conc. Box Culvert | m | 81 | \$7,010.00 | \$567,810 |
| 1.04 | Concrete Headwall / Wingwalls | ea | 2 | \$25,000.00 | \$50,000 |
| 1.05 | Flow Diversion | wks | 4 | \$20,000.00 | \$80,000 |
| | | 5 | Subtotal: Culver | t Improvement | \$705,155 |
| | | Construction | Contingency: | 30% | \$211,547 |
| | | Engineerii | ng Design Fee: | 20% | \$141,031 |
| | Contract Administr | ation / Constructi | / Construction Inspection: 10% | | \$70,516 |
| | Utili | ities / Services Re | elocation Cost: | 15% | \$105,773 |
| | | Envi | ronmental Asse | ssment Costs: | \$0 |
| | | Construction Co | st Estimate (201 | 8 Unit Prices): | \$1,234,021 |
| | | Cons | truction Index: | 5.2% | \$64,169 |
| | | | HST: | 1.76% | \$22,848 |
| | | Total Constru | uction Cost (201 | 9 Unit Prices): | \$1,321,039 |
| | | | Total Estimate | d Project Cost | \$1,321,039 |

Note: Construction cost estimate reflects cost of culvert installation as part of road renewal/reconstruction projects.

Project No. 86 Culvert Improvement No.138 (Metrolink Railway) Whiskey Creek Watershed

| Item No. | Description | Unit | Estimated Quantity | Estimated Unit Price | Estimated Amount |
|-------------|---|--------------------|------------------------------|-------------------------|---------------------|
| 1 | Culvert Improvement | | | | |
| 1.01 | Remove Existing Culvert | m | 60 | \$85.00 | \$5,100 |
| 1.02 | Excavation and Grading | m^3 | 800 | \$24.00 | \$19,20 |
| 1.03 | Remove and Dispose of Excess Material | m^3 | 800 | \$30.00 | \$24,000 |
| 1.04 | Geotechnical Sampling for Off-site Disposal | m^3 | 800 | \$1.00 | \$80 |
| 1.05 | Strip and Stockpile Topsoil | m^2 | 1,600 | \$13.00 | \$20,800 |
| 1.06 | Place Topsoil and Hydroseed | m^2 | 1,600 | \$10.00 | \$16,00 |
| 1.07 | 3000 mm Dia. Storm Sewer | m | 30 | \$5,545.00 | \$166,350 |
| 1.08 | Concrete Headwall / Wingwalls | ea | 2 | \$25,000.00 | \$50,000 |
| 1.09 | Watercourse Improvements | m | 30 | \$2,000.00 | \$60,00 |
| 1.10 | Flow Diversion | wks | 10 | \$20,000.00 | \$200,00 |
| 1.11 | Railway Reinstatement | m | 20 | \$1,500.00 | \$30,00 |
| | | \$ | Subtotal: Culver | t Improvement | \$592,250 |
| | | Construction | n Contingency: | 30% | \$177,67 |
| | | Engineeri | ng Design Fee: | 20% | \$118,45 |
| | Contract Administra | tion / Construct | ion Inspection: | 10% | \$59,22 |
| | Utilit | ties / Services Ro | elocation Cost: | 15% | \$88,83 |
| | | Envi | ronmental Asse | essment Costs: | \$(|
| | (| Construction Co | st Estimate (20 | 18 Unit Prices): | \$1,036,43 |
| | | Cons | truction Index: | 5.2% | \$53,89 |
| | | | HST: | 1.76% | \$19,19 |
| | | Total Constr | uction Cost (20 ² | 19 Unit Prices): | \$1,109,522 |
| | | | Total Estimate | ed Project Cost | \$1,109,522 |